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Oracle Profitability and Cost Management 2022 Implementation
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QUESTION 1

Which two statements are true about Period and Category Mapping definitions In Data Management?

- A. Period mappings define the mapping between ERP calendars and Profitability and Cost Management years and periods.
- B. If the source category matches the target category in Data Management (e.g. "Actual" to "Actual"), then a category mapping definition is not required.
- C. You use source level period mapping when you have multiple target applications and various source systems with different period types.
- D. Period and category mappings are defined separately from data load member mapping.

Correct Answer: AC

QUESTION 2

You update the name of a member that is used in a number of allocation rules.

After deploying the changes to the database, what step can you take next to update your rules?

- A. The system automatically propagates the name change to your allocation rules; no additional step is necessary.
- B. Use the Find and Replace tool in the Manage Rules screen to replace the member in all rules that use it.
- C. On the Mass Edit tab of the Designer screen, create and run a job to replace the member in all rules that use it.
- D. Use the ReplaceMember command in EPM Automate to replace the member in all rules that use it.

Correct Answer: D

QUESTION 3

Which two statements are true about allocation tracing?

- A. You can trace allocation inputs and outputs both forward and backward.
- B. You select the rule you want to trace in the trace parameters.
- C. Allocation traces can be performed across multiple business dimensions simultaneously.
- D. It is a graphical representation of how allocations flow in and out of application elements.

Correct Answer: AD



QUESTION 4

Which two statements are true about the Rule Balancing table?

- A. The default model view Includes the top members across all business dimensions.
- B. It shows the potential effects of an allocation before you run It.
- C. It Includes the Initial Input value, as well as allocations In, allocations out, and offsets.
- D. It shows information for all rules in the selected rule sets.

Correct Answer: AC

QUESTION 5

Assume the computer hardware supports parallel calculation. Given these two rule sets, in what order will the rules be calculated?

```
Rule Set A, Sequence = 1, Execution = Parallel
  Rule 1, Sequence = 1
  Rule 2, Sequence = 2
  Rule 3, Sequence = 2
Rule Set B, Sequence = 1, Execution = Parallel
  Rule 4, Sequence = 1
  Rule 5, Sequence = 1
  Rule 6, Sequence = 2
```

- A. Rule 1, Rule A, and Rule 5 will run In parallel; then Rule 2, Rule, 3, and Rule 6 will run in parallel (two separate calculation steps).
- B. Rule 1; then Rule 2 and Rule 3 will run in parallel; then Rule 4 and Rule 5 will run in parallel; then Rule 6 (four separate calculation steps).
- C. Rule 1, Rule A, and Rule 5 will run in parallel while Rule 2, Rule 3, and Rule 6 also run in parallel (one calculation step).
- D. Rule 1; then Rule 4 and Rule 5 will run in parallel; then Rule 2 and Rule 3 will run in parallel; then Rule 6 (four separate calculation steps).

Correct Answer: B

QUESTION 6

Which set of items do you need to define for a custom calculation rule?

- A. Result dimension, target range, formula
- B. Source, destination, offset, formula
- C. Target range, formula, offset



D. Source, target range, destination, formula

Correct Answer: A

QUESTION 7

Which two statements are true about model validation?

- A. You cannot deploy the application if model validation returns Invalid conditions.
- B. Model validation validates rules, rule sets, and dimensions.
- C. Running a model validation displays an error table with Information about Invalid conditions.
- D. After the application is deployed, it can detect invalid model artifacts if changes are made to dimensions.

Correct Answer: BC

QUESTION 8

Which three are valid statements about batch processing in Data Management?

- A. Batches can be executed from EPM Automate.
- B. Service Administrators can configure security to limit which batches users can run.
- C. Batch processing combines one or more data load rules in a batch so you can run multiple data load rules in one step.
- D. Batch processing combines one or more dimension builds in a batch so you can run multiple dimension builds in one step.
- E. Batch processing does not support parallel loading of data files.

Correct Answer: ABD

QUESTION 9

Which custom calculation formula is syntactically correct?

- A. [Adjustment In]= ([Input], [Rule]) * .15;
- B. [Adjustment In]= ([Input], (Rule)) * .15
- C. [Adjustment In]:= ([Input], [Rule]) * .15;
- D. [Adjustment In]:= [Input],[Rule] * .15
- E. (Adjustment In)= (Input, Rule) - .15;



Correct Answer: A

QUESTION 10

Which statement is FALSE about Analysis Views?

- A. They can be viewed by any user of the application.
- B. You can add formatting to the report results.
- C. You can export their data to Excel for further processing.
- D. You can use them as the basis for dashboards.

Correct Answer: B

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