



1Z0-1080-20^{Q&As}

Oracle Planning 2020 Implementation Essentials

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QUESTION 1

In order to be able to configure Additional Earnings in the Benefits and Taxes wizard, into which dimension do you have to import members? Choose the best answer.

- A. Pay Type
- B. Property
- C. Component
- D. Account

Correct Answer: D

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/wf_configuring_workforce__106xdb232ea8.html

QUESTION 2

You want to move financial information from Projects to Financials for account level data.

Which describes the action you can take to accomplish this? (Choose the best answer.)

- A. In data maps, push data for the predefined Financial Statement Integration.
- B. Rollup project data which pushes data to Financials based on account mappings.
- C. On the Financials Integration Summary form, from the Actions menu, select PFP Detail to calculate project data.
- D. In Financials, run the Financials Integration business rule to update data from Projects.

Correct Answer: A

QUESTION 3

When calculating a tiered type of tax, what should be the selected 'Maximum Value Type'? (Choose the best answer.)

- A. Threshold Amount
- B. Percentage of Overall Earnings
- C. Percentage of Salary
- D. Percentage of Taxable Earnings
- E. Flat Amount

Correct Answer: A

Setting the Maximum Value Type to Threshold Amount is available only for Taxes.



Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/eswpc/wf_about_maximum_value_type_110x00c2886b.html

QUESTION 4

Whenever you change dimensionality in a target cube, what action on the Data Maps page must you take to ensure that you see metadata changes immediately? (Choose the best answer.)

- A. Select the corresponding data map, and Refresh the Database.
- B. Select the corresponding data map, and execute the Synchronize Defaults Business.
- C. Select the corresponding data map, and Synchronize to refresh the data,
- D. Select the corresponding data map, and execute the Synchronize Components Business Rule.

Correct Answer: A

QUESTION 5

Which two statements are true regarding the creation and management of business rules in module-based Planning? (Choose two.)

- A. Pre-defined business rules for modules may be modified, but may be ignored after an application upgrade.
- B. Custom business rules for modules can only be created using the graphical designer.
- C. Custom business rules can be created for each module.
- D. Modules cannot use regular business rules. Instead, they must be scripted using Groovy.

Correct Answer: BC

QUESTION 6

When defining data load mappings in Data Management, what are the available types of member mappings? (Choose the best answer.)

- A. Explicit, Range, In, Multi Dimension, As
- B. Explicit, Range, In, Multi Dimension, Like
- C. Explicit, Range, In, Ignore, Like
- D. Explicit, Between, In, Multi Dimension, Like

Correct Answer: D

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/erpi_data_rule_map.html



QUESTION 7

Which option is true when implementing access permissions in Planning? (Choose the best answer.)

- A. Users and groups are restricted from accessing applications by removing custom application and plan-type security
- B. A member that is set to read that has a parent with write access to all descendants will result in an access level of read
- C. Planning roles can be assigned to members in all dimensions in all modules in the application

Correct Answer: B

QUESTION 8

A company has enabled and configured Financials. Which are three recommended post configuration tasks? (Choose three.)

- A. Entering exchange rates
- B. Defining and managing the accounts and drivers
- C. Specifying days in period for driver-based Balance Sheet
- D. Running Financials rules to aggregate and calculate the data
- E. Setting Up Planning and Forecast Preparation
- F. Modifying account signage for alternate reporting methods

Correct Answer: ACE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_configuring_financials__104xdb20950b.html

QUESTION 9

If the HSP_VIEW dimension exists in the cube, what feature has been enabled? (Choose the best answer.)

- A. Rolling Forecast
- B. Intercompany Eliminations
- C. Multicurrency
- D. Sandboxes

Correct Answer: D

When a cube is enabled for sandboxes, the HSP_View dimension is created.



Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/the_hsp_view_dimension.html

QUESTION 10

Which two roles can be set for Strategic Modeling? Choose two.

- A. Analyst
- B. Forecaster
- C. Planner
- D. Modeler

Correct Answer: AD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/strat_mod_setting_up_access_permissions_118x7f0528de.html

QUESTION 11

Which three statements are TRUE for Sandboxes? (Choose three.)

- A. After you enable sandboxes for a cube, you can later disable that option.
- B. You can enable sandboxes for all Planning cubes and Reporting cubes.
- C. If you enable sandboxes for a cube, Version members have the Enable Sandboxes option.
- D. You can enable sandboxes only in Planning cubes and for custom cubes created in module-based Planning, not for Reporting cubes.
- E. After you enable sandboxes for a cube, you can't later disable that option.

Correct Answer: CDE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/enabling_sandboxes.html

QUESTION 12

What is the difference between Financials and Strategic Modeling? (Choose the best answer.)

- A. There is not a technical difference, both do essentially the same thing
- B. Ownership Contributions and Consolidations are out of the box in Financials
- C. Strategic Modeling is broader in focus and used for long range planning
- D. Financials is more summarized than Strategic Modeling

Correct Answer: C



Your strategic planning and your business planning should be complementary, but effective strategy development requires you to shift your focus from the day-to-day concerns of your business and to consider your broader and longer-term options.

Reference: <https://www.infoentrepreneurs.org/en/guides/strategic-planning/>

QUESTION 13

Revenue planned in Projects is rolled up into Financials for contract projects. How must you set up the modules to share the data? Choose the best answer.

- A. To capture Project revenue, enable Standard Rates from Projects.
- B. When enabling Financials, create a custom Project dimension to map the data to.
- C. In Projects, select an entity and map revenue accounts to Financials accounts for that entity.
- D. Set up the Contract Revenue Reporting data map to map contract-related revenue to Financials.

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/integration_scenarios_100xf03cdfeb.html

QUESTION 14

In order to set up weekly planning for a continuous 18 months, which three options would need to be selected when initially configuring Financials? (Choose three.)

- A. Rolling Forecast
- B. Custom Periods
- C. Weeks to months mapping
- D. Plan Element dimension
- E. Weekly Planning

Correct Answer: ADE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/common_enabling_weekly_planning_100xde280ce5.html

QUESTION 15

When setting up a data map, which two options are available for handling unmapped dimensions? (Choose two.)



- A. Selecting a single unmapped dimension member on the source to map to multiple unmapped dimension members on the target
- B. Selecting multiple unmapped dimension members on the source to map to multiple unmapped dimension members on the target
- C. Selecting multiple unmapped dimension members on the source to map to a single unmapped dimension member on the target
- D. Selecting a single unmapped dimension member on the source to map to a single unmapped dimension member on the target

Correct Answer: CD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/mapping_unmapped_dimensions.html

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