



# 1Z0-992<sup>Q&As</sup>

Oracle Planning Central Cloud Service 2017 Implementation Essentials

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### QUESTION 1

Demand planner opens the pre-seeded plan summary of the demand plan and wants to analyze the forecast results. Describe the steps to review and analyze the forecast results.

- A. Click "Revenue and Margin" tile. Review the "Revenue by Period" graph and pick a specific period. Right-click on a period, click Drill To -> Default Group -> Revenue Analysis to open the table and review the details.
- B. Click "Forecast Comparison in the thousands" tile. Review "Forecast Comparison by Product Category" graph and pick a product category. Right-click on product category, click Drill To -> Default Group -> Forecast Analysis to open the table and review the details.
- C. Click "Revenue and Forecast" tile. Review "Revenue by Period" graph and pick a specific period. Right-click on a period, click Drill To -> Default Group -> Forecast Analysis to open the table and review the details.
- D. Click "Demand at Risk in thousands" tile. Review "Demand at Risk by Product Category" graph and pick a product category. Right-click on product category, click Drill To -> Default Group -> Demand Analysis to open the table and review the details.

Correct Answer: C

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### QUESTION 2

Your current shipments forecast for Jan 2018 is 1000 and the demand planner determines that the forecast should be 1500. Describe how the demand planner can override shipments forecast. Also, what happens to the final shipments forecast measure when the demand plan is run again and the shipments forecast value changes to 1250?

- A. Open a table with the Adjusted Shipments Forecast measure and enter 1500. The Final Shipments Forecast measure will change to 1500 and the value will persist during subsequent demand plan runs.
- B. Open a table with the Shipments Forecast measure and override it to 1500. The Final Shipments Forecast measure will change to 1500 and the value will persist during subsequent demand plan runs.
- C. Open a table with the Shipments Forecast measure and override it to 1500. The Final Shipments Forecast measure will change to 1500. During the subsequent demand plan run, the Final Shipments Forecast value will change to 1250.
- D. Open a table with the Adjusted Shipments Forecast measure and enter 1500. The Final Shipments Forecast measure will change to 1500. During the subsequent demand plan run, the Final Shipments Forecast value will change to 1250.

Correct Answer: B

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### QUESTION 3

How can you deliver a forecast for drop shipments?

- A. It cannot be done at this time.
- B. Generate manually using Planning Analytics
- C. Excel upload using File Based Data Import Process



- D. Create based on the supplier performance for drop shipment collection
- E. Create based on the drop shipment or booking history; the ship from will be the drop ship validation organization

Correct Answer: E

Reference: <https://docs.oracle.com/en/cloud/saas/supply-chain-management/r13-update18a/faupc/manage-supply-network-model.html#FAUPC2085579>

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#### QUESTION 4

Should value in Adjusted Shipments Forecast measure always be equal to the Final Shipments Forecast measure?

- A. Yes, if the adjustment is made below the aggregation level at which it is viewed.
- B. Yes, if the adjustment is made at the same aggregation level at which it is viewed, or below.
- C. No, both measures will always be different.
- D. Yes, if the demand plan is approved and values are locked.
- E. Yes, if the demand plan hasn't been run again after adjustment.

Correct Answer: B

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#### QUESTION 5

Your customer has loaded shipment history of 1/1/14 through 12/31/16 and wants to generate a monthly forecast of 1/1/17 through 12/31/17 based on two-year shipment history.

When creating a demand plan, which two plan scopes and demand plan options should your customer use? (Choose two.)

- A. For demand plan option, add forecast shipments as forecasting profile, enter history start date as 1/1/15, enter history end date as 12/31/15, and enter forecast start date as 1/1/17.
- B. For demand plan option, add forecast shipments as forecasting profile, and enter historical buckets as 24.
- C. For demand plan option, add forecast shipments as forecasting profile, enter history start date as 1/1/15, forecast start date as 1/1/17, and enter forecast end date as 12/31/17.
- D. For demand plan option, add forecast shipments as forecasting profile, enter historical buckets as 24, and enter forecast buckets as 12.
- E. For plan scope, select plan horizon days as 365, forecasting calendar as Gregorian, and forecasting time level as month.
- F. For plan scope, select plan horizon as 12 months, forecasting calendar as Gregorian, and forecasting time level as month.

Correct Answer: AF

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