



# 1Z0-982<sup>Q&As</sup>

Oracle Enterprise Planning and Budgeting Cloud Service 2017  
Implementation Essentials

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### QUESTION 1

When importing data into the Financials framework, which Plan Element dimension member should be selected to help keep track of the cube's data sources?

- A. OFS\_Integration
- B. OFS\_Calculated
- C. OFS\_Systems
- D. OFS\_Load

Correct Answer: D

OFS\_Load--Data value to import.

References: [https://docs.oracle.com/cloud/latest/pbcs\\_common/EPBCA/general\\_importing\\_financials\\_16x04dcf57d.htm#EPBCA-GUID-ABF5EAB0-A5D3-43CD-BA2E-72C56996AA2F](https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/general_importing_financials_16x04dcf57d.htm#EPBCA-GUID-ABF5EAB0-A5D3-43CD-BA2E-72C56996AA2F)

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### QUESTION 2

Which statement is true when executing an LCM migration?

- A. Importing Dimensions will remove members that do not exist in the LCM Backup
- B. Selected slices of data can be imported into Essbase
- C. Restoring Essbase data from an LCM backup will remove any data that doesn't exist in the backup
- D. All forms that do not exist in the LCM backup will be deleted

Correct Answer: B

References: [https://docs.oracle.com/cd/E57185\\_01/EPMLU/apds07s02.html](https://docs.oracle.com/cd/E57185_01/EPMLU/apds07s02.html)

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### QUESTION 3

A company has enabled the Financials business process and now would like to make changes to the initial configuration.

Which three changes can be made after the initial setup of the Financials framework? (Choose three.)

- A. Disabling already enabled features
- B. Enabling Rolling Forecast
- C. Enabling Income Statement
- D. Enabling Expense



- E. Removing custom dimensions
- F. Adding custom dimensions

Correct Answer: CDF

C: Financials offers three different Income Statement formats. The account groupings created are based on your selection to produce an Income Statement. You can select both Gross Margin and Contribution Margin reporting. Contribution Margin adds rollup accounts. Additional Options adds rollups to the income statement hierarchy. Requires Revenue and Expense planning.

D: Enable common expense accounts for planning purposes. Enable significant expense categories to perform driver based planning. For example if you enable compensation, salary expense will be derived using headcount and average salary. You can enable drivers at any time.

F: If you are enabling features for the first time, you must define all custom dimensions. You can't define these later.

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#### QUESTION 4

Which three functions does the Enterprise Planning and Budgeting Cloud (EPBCS) data load templates allow?

- A. Load data directly into Data Management without the need for mappings
- B. Import business process data into a specific framework cube
- C. Customize the data import process to your application's unique requirements
- D. Use the EPBCS Import Data feature
- E. Allow for a single Excel template to load data to all frameworks without custom modifications

Correct Answer: BCD

B: Essbase is selected as Source Type for the data import to load data in an Essbase data file format. If you select this option, you must choose a cube.

C: Open the templates in Microsoft Excel, and customize them to specify your business data.

D: To import data:

References: [https://docs.oracle.com/cloud/latest/pbcs\\_common/PFUSA/importing\\_data\\_101.htm#PFUSAf\\_manage\\_app\\_49](https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/importing_data_101.htm#PFUSAf_manage_app_49)

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#### QUESTION 5

Which two are valid commands in EPMAutomate? (Choose two.)

- A. epmautomate clearcube
- B. epmautomate copysnapshot.frominstance "Artifact Snapshot" serviceAdmin <https://test-cloud-pln.pbcs.us1.oraclecloud.com> A12343
- C. epmautomate downloadfile dataexport.txt



D. epmautomate runbusinessrule RollupUSSales Period=Q1 Entity=USA

Correct Answer: CD

downloadfile

Downloads a file from an environment to the local computer. This command is used to download data, metadata, and back up snapshots for local storage. The file is downloaded into the folder from which you run the utility.

Usage: epmautomate downloadfile "[FILE\_PATH]/FILE\_NAME"

runbusinessrule

Launches a business rule or ruleset.

Usage: epmautomate runbusinessrule RULE\_NAME [PARAMETER=VALUE], where:

RULE\_NAME is the name of a business rule exactly as it is defined in the environment. PARAMETER=VALUE indicates optional runtime parameters and their values required to execute the business rule.

Example: epmautomate runbusinessrule RollupUSSales Period=Q1 Entity=USA

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