



1Z0-982^{Q&As}

Oracle Enterprise Planning and Budgeting Cloud Service 2017
Implementation Essentials

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QUESTION 1

Which statement is true regarding the process of enabling business process framework?

- A. Business process frameworks can be enabled as needed.
- B. All business process frameworks must be enabled at the same time.
- C. All business process frameworks that are needed must be decided upon upfront and enabled at the same time.
- D. Only one business framework can be enabled.

Correct Answer: C

QUESTION 2

What client requirement aligns with using a custom BSO plan type alongside the Enterprise Planning and Budgeting Cloud (EPBCS) plan types?

- A. Due to sparse dimensionality, Aggregation times are slow in EPBCS.
- B. The client has 10 dimensions in the EPBCS application and needs to report at each intersection.
- C. The client requires to plan by more dimensions than the framework allows.
- D. The client would like to plan revenue by Product.
- E. The Operations department requires a more granular level of detail than the Sales department.

Correct Answer: E

BSO (Block Storage) cubes typically contain fewer (and smaller) dimensions than aggregate storage (ASO) cubes and can perform numerous and complex calculations on the smaller outlines.



Business Application	Properties	Storage
Customer Analysis	Many dimensions, million of customer	Aggregate
Sales Forecasting	Top-down planning and allocations	Block
Procurement Analysis	Many products across many customers	Aggregate
Profitability Analysis	Cost Allocations across products and customers	Block
Logistics Analysis	Near real-time information on product shipments	Aggregate
Financial consolidations	Currency conversion, inter-company eliminations	Block

References: <https://gerardnico.com/wiki/db/essbase/storage>

QUESTION 3

To configure "Benefits and Taxes", which dimension should new members be imported into?

- A. Pay Type
- B. Component
- C. Account
- D. Property

Correct Answer: B

Imported Benefits, Taxes, and Additional Earnings using Components on the Workforce Configure page.

References: Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud, page 6-13

QUESTION 4

Which three functions does the Enterprise Planning and Budgeting Cloud (EPBCS) data load templates allow?

- A. Load data directly into Data Management without the need for mappings
- B. Import business process data into a specific framework cube
- C. Customize the data import process to your application's unique requirements
- D. Use the EPBCS Import Data feature
- E. Allow for a single Excel template to load data to all frameworks without custom modifications



Correct Answer: BCD

B: Essbase is selected as Source Type for the data import to load data in an Essbase data file format. If you select this option, you must choose a cube.

C: Open the templates in Microsoft Excel, and customize them to specify your business data.

D: To import data:

References: https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/importing_data_101.htm#PFUSAf_manage_app_49

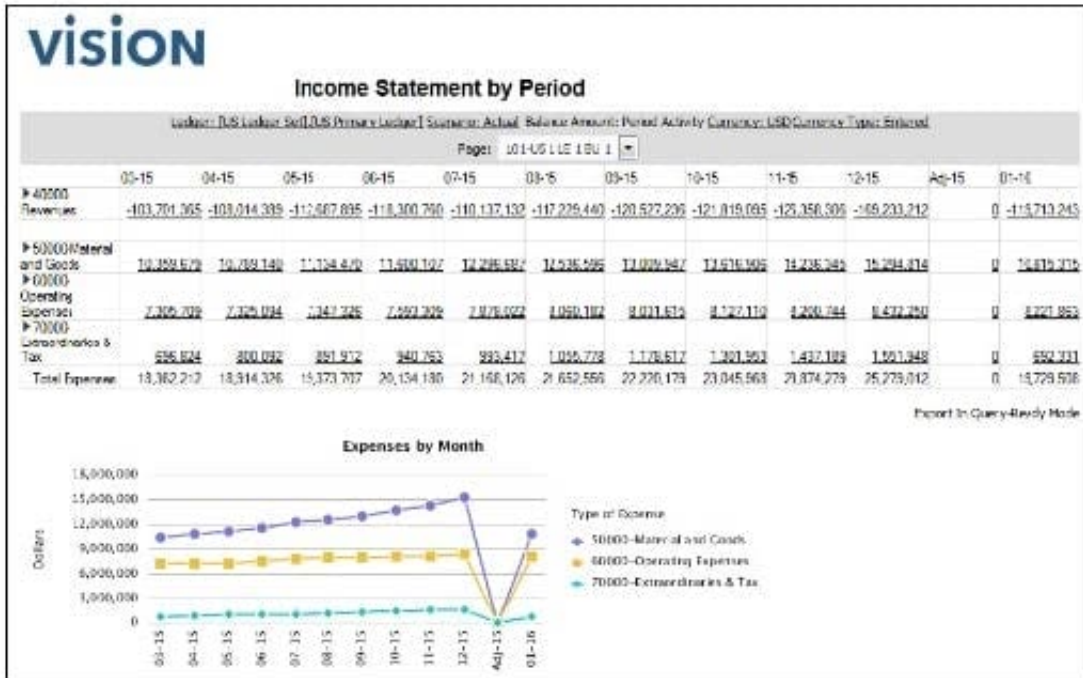
QUESTION 5

Which two dimensions are displayed on the user point of view bar within a Financial Report? (Choose two.)

- A. Dimension tagged as Time
- B. Dimension tagged as Account
- C. Dimensions in a row, column, or page that are flagged for the current point of view
- D. Dimensions are not currently defined in a row, column, or page

Correct Answer: AC

The following figure shows an example of an income statement report run from the Financial Reporting Center. The report has a logo and title. The grid point of view includes the ledger, scenario, balance amount, currency, and currency type dimensions. The company dimension is at the page level. Twelve accounting periods appear as columns and the revenue and expense accounts appear as rows. The chart displays expenses by month.



References: <https://docs.oracle.com/en/cloud/saas/financials/r13-update17d/faugl/financial-reporting-and-analysis.html#FAUGL2219531>

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