



1Z0-982^{Q&As}

Oracle Enterprise Planning and Budgeting Cloud Service 2017
Implementation Essentials

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QUESTION 1

If a user is having trouble accessing a specific intersection of data on a form that opens without error, which three actions can an administrator take to help troubleshoot the problem? (Choose three.)

- A. Run a system report on Access Control
- B. Confirm the user\\s/group\\s dimension access rights
- C. Set Dimension Administration auditing within System Reports
- D. Run Application Diagnostics

Correct Answer: ABD

A: Reporting on Access Permissions

You can view current access permissions and print reports. To report on current access permissions for users and groups in the application:

Etc.

B: You can assign access rights to members, rearrange the dimension member hierarchy, and share members of the Entity, Account, and user-defined custom dimensions.

D: To launch the application monitor:

Click the Navigator icon , and then under Monitor and Explore, click Application Diagnostics.

Etc.

References: https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/reporting_on_access_permissions.htm#PFUSA-planning_fuse_admin_book_cloud_135

QUESTION 2

The company would like to enable Financials, Workforce, and Project frameworks. They would like to plan and forecast the Project dimension in the Financials framework, as well as track employee utilization in the projects framework.

Which two actions must they take to ensure that the Project dimension is shared and the data integrated correctly across all three frameworks?

- A. In the Projects framework, ensure that the Employee driver-based expense is enabled.
- B. In the Workforce framework, rename one of the custom dimensions to "Project" and enable it
- C. In the Financials framework, rename one of the custom dimensions to "Project" and enable it
- D. In the Workforce framework, ensure that the granularity is at Employee or Employee and Job

Correct Answer: CD



C: In Financials if you are enabling features for the first time, you must define all custom dimensions. You can't define these later.

D: Enable and configure Workforce. For integration with Projects, utilization is computed at the employee level, so on the Enable page, for Granularity, select either Employee or Employee and Job.

References: Oracle Cloud, Administering Data Management for Oracle Enterprise Performance Management Cloud, page 2-6 https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/fin_enabling_financials_feature_s_110xdb25742f.htm#EPBCA-GUID-2EAD222E-6ACB-4FC1-BB60-7C207BD96C7F

QUESTION 3

Which accounts leverage the component Dimension for driver and trend based calculations?

- A. Cash Flow
- B. Expense
- C. Revenue
- D. Balance Sheet

Correct Answer: BC

Specifying Drivers and Trends Specify drivers and trends for standard forecasts in Driver and Trend Based driver and trend-based. Specify drivers and trends for rolling forecasts in Rolling Forecast Rolling forecast icon. Calculated values for the accounts associated with your drivers display on Driver-Based Revenue and Driver-Based Expense on the tab for your forecasting method.

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBUG/fin_defining_trendbased_driver_assumptions.htm#EPBUG-pbcse_f_financials_260

QUESTION 4

Which REST API Method would be used to execute a job in Planning and Budgeting Cloud (PBCS)?

- A. POST
- B. GET
- C. PUT
- D. Execute

Correct Answer: A

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/prest/quick_reference_table_rest_api_resource_view.html

QUESTION 5



When modifying Employee and Job dimensions, what step is required to synchronize Smart Lists in Data Maps?

- A. Execute the Rollup WFP Business Rule
- B. Synchronize Data Maps
- C. Execute the Synchronize Components Business Rule
- D. Execute the Synchronize Defaults Business Rule

Correct Answer: D

You must run the Synchronize Defaults business rule when entity defaults are added or existing defaults are changed. Running Synchronize Defaults pushes the updated configuration information so that form calculations are based on the updated information.

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBUG/wf_synchronizing_defaults_102x0244289d.htm#EPBUG-GUID-4B4FF7BA-5355-4B3D-8171-A1B8692BFAD1

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