



1Z0-982^{Q&As}

Oracle Enterprise Planning and Budgeting Cloud Service 2017
Implementation Essentials

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QUESTION 1

After enabling the Financials framework, which three are recommended configuration tasks? (Choose three.)

- A. Adding custom expense driver categories
- B. Completing Planning and Forecast Preparation
- C. Setting up exchange rates (for multicurrency applications)
- D. Adding custom dimensions
- E. Removing custom dimensions

Correct Answer: ABD

A: B: Planning and Forecast Preparation You can configure the timeframe and granularity for plans for each business process. Configuration settings are stored separately, so you can have a different timeframe and granularity for each business process and for each year.

Financials - Enable Features [Enable] [Close]

Revenue/Gross Margin
Create dimensions for revenue & gross margin planning. [more](#)

Categories

- Product
- Services

Expense
Select the expense drivers for planning. [more](#)

Drivers

- Compensation
- Marketing
- Sales
- Travel and Entertainment
- Facilities
- Outside Services

Income Statement
Enables the income statement and reporting layout. [more](#)

Primary Income Statement

- Gross Profit
- Contribution Margin

Additional Options

- Simple
- Earnings Before Interest, Tax, Depreciation, and Amortization
- Separate standard and non-standard expenses

Balance Sheet
Enables balance sheet planning. [more](#)

- Driver-Based
- Direct Entry

Cash Flow Statement

D: References: Configuring Financials in Oracle Enterprise Planning and Budgeting Cloud <https://www.youtube.com/watch?v=aZjMGLMkxQ> https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/common_configure_planning_and_forecast_preparation_with_rolling_forecast_100xa365356d.htm#EPBCA-GUID-D2F62AA0-D2214380-A392-0670B87B324A



Financials - Enable Features Enable Close

Enables balance sheet planning. [more](#)

- Driver-Based
- Direct Entry

Cash Flow Statement
Enables cash flow planning. [more](#)

Method

- Direct
- Indirect

Rolling Forecast
Enables rolling forecast to allow continuous planning. [more](#)

Map/Rename Dimensions
Map existing dimensions and enable custom dimensions. [more](#)

Enable Dimension	Source Dimension	Target Dimension	
<input checked="" type="checkbox"/>	Plan Element	Plan Element	
<input checked="" type="checkbox"/>	Product	Product	
<input type="checkbox"/>	Revenue Driver 1		
<input type="checkbox"/>	Revenue Driver 2		
<input type="checkbox"/>	Revenue Driver 3		
<input checked="" type="checkbox"/>	Services	Services	

QUESTION 2

Which three metadata artifacts can be exported to a flat file? (Choose three.)

- A. Data Entry Forms
- B. Supporting Detail
- C. Exchange Rate Tables
- D. Smart Lists
- E. Dimensions

Correct Answer: CDE

You can export metadata to a flat file in a .csv (comma-delimited) or .txt (tab-delimited or other delimiter character) format. These artifacts are supported in the exports:

References:

https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/exp_meta.htm#PFUSA- Document1_16

QUESTION 3



When calculating a tiered type of tax, what should be the selected `Maximum Value Type`?

- A. Threshold Amount
- B. Percentage of Taxable Earnings
- C. Percentage of Salary
- D. Flat Amount
- E. Percentage of Overall Earnings

Correct Answer: A

Setting the Maximum Value Type to Threshold Amount is available only for Taxes (not Additional Earnings or Benefits). If the Maximum Value Type is set to Threshold Amount, then the threshold of each tier drives the tiered calculations. The application applies all tiers to the default assignment, as appropriate, regardless of the tier assigned as a default.

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/wf_about_maximum_value_type_110x00c2886b.htm

QUESTION 4

Which two statements are true about EPMAutomate functions? (Choose two.)

- A. Copy snapshot must use an encrypted password file
- B. Downloading a file with only a file name looks to the Inbox folder
- C. Deletepov removes data from a reporting application
- D. Resetservice deletes and resets the PBCS instance

Correct Answer: AC

A: `epmautomate copysnapshotfrominstance SNAPSHOT_NAME USERNAME PASSWORD_FILE URL IDENTITYDOMAIN,where:`

`PASSWORD_FILE` is the name and location of the file containing the encrypted password of the Service Administrator of the source environment.

QUESTION 5

Which two Essbase options can be changed in PBCS? (Choose two.)

- A. The default caches
- B. The default CalcTaskDims
- C. Aggregate missing values
- D. Two-Pass Calculation



Correct Answer: AD

A: You can select a value for the calculator cache

D: Dimension properties such as hierarchy type, two-pass calculations, and data storage options are included in the Advanced Settings Definition. References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud

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