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Oracle Profitability and Cost Management 2021 Implementation Essentials

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QUESTION 1

Which three are steps to create an allocation rule?

- A. populate the driver basis dimensions
- B. select the execution method
- C. populate the allocation formula
- D. populate the destination dimensions
- E. populate the source dimensions

Correct Answer: BDE

QUESTION 2

Which three statements are valid about data load mappings In Data Management?

- A. Data Management processes mappings from left to right with Explicit processed first.
- B. Special characters * and ? can only be used in the Source Value expression.
- C. Mappings can be imported from Excel.
- D. Data load mapping definitions for every dimension are required In Data Load Mappings except for Period and Category.
- E. If the source member matches the target member exactly, no mapping definition Is required for that dimension.

Correct Answer: ADE

QUESTION 3

Which two statements are true about the Rule Balancing table?

- A. The default model view Includes the top members across all business dimensions.
- B. It shows the potential effects of an allocation before you run It.
- C. It Includes the Initial Input value, as well as allocations In, allocations out, and offsets.
- D. It shows information for all rules in the selected rule sets.

Correct Answer: AC

QUESTION 4



You update the name of a member that is used in a number of allocation rules.

After deploying the changes to the database, what step can you take next to update your rules?

- A. The system automatically propagates the name change to your allocation rules; no additional step is necessary.
- B. Use the Find and Replace tool in the Manage Rules screen to replace the member in all rules that use it.
- C. On the Mass Edit tab of the Designer screen, create and run a job to replace the member in all rules that use it.
- D. Use the ReplaceMember command in EPM Automate to replace the member in all rules that use it.

Correct Answer: D

QUESTION 5

You are creating a rule set for allocation rules. On the description tab, you select Use Global Context. Which two statements are true?

- A. You can override the global context dimension selections at the rule set level.
- B. When you select Use Rule Set Context for a rule in this rule set, the dimension-member combinations defined in the Global Context section are also applied.
- C. At the rule level, the Rule Context tab is where you can edit any default contexts applied to the rule.
- D. On the Context tab for the rule set, you define default members for use in all rules added to the rule set.

Correct Answer: BC

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