



1Z0-1082-20^{Q&As}

Oracle Profitability and Cost Management 2020 Implementation Essentials

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QUESTION 1

Which three are valid functions of logic accounts In Data Management?

- A. Logic accounts allow the mapping of a source account based on its value (conditional mapping).
- B. Logic accounts can perform arithmetic operations on source values (arithmetic mapping).
- C. Logic accounts determine how the source fields are stored In the Data Management staging tables (storing mapping).
- D. Simple logic groups enable you to derive logic items front any combination of dimensions (derived mapping).
- E. Logic accounts allow the mapping of one source account to multiple target accounts (statistical mapping).

Correct Answer: BCE

QUESTION 2

Which Is an TNCORRFCT way to execute a data load rule In Data Management?

- A. Execute option on the Data Load Rule screen
- B. Run Integration option on the Workflow lab
- C. Batch Execution option on the Workflow tab
- D. Import Source option on the Data Load Workbench screen

Correct Answer: A

QUESTION 3

Which set of items do you need to define for a custom calculation rule?

- A. Result dimension, target range, formula
- B. Source, destination, offset, formula
- C. Target range, formula, offset
- D. Source, target range, destination, formula

Correct Answer: A

QUESTION 4

Which two statements are true about managing Points of View (POVs)?



- A. You can archive POVs, but you cannot delete them.
- B. A POVs status is automatically changed to Calculated when you calculate the POV.
- C. When you add a new POV, the status is automatically set to Draft.
- D. Global rules and rule sets are not associated with a specific POV.
- E. All POVs are data POVs, even if the data set is empty.

Correct Answer: AC

QUESTION 5

You are creating a rule to allocate IT costs to entities based on the Headcount for each entity. There are three business dimensions in the application (Product, Entity, and Account).

The allocation source definition:

Account: IT Cost; Product: NoProduct; Entity: Corporate HQ

The allocation destination definition:

Account: IT Cost; Product: NoProduct; Entity: Descendants of Entity

Disregarding the system and POV dimensions, this data file shows where Headcount data is loaded in the application:

```
Product, Entity, Account, Amount
NoProduct, Entity1, Headcount, 150
NoProduct, Entity2, Headcount, 90
NoProduct, Entity3, Headcount, 75
NoProduct, Entity4, Headcount, 120
```

Which business dimension members should you select for the driver location on the Driver Basis tab when you define the allocation rule?

- A. NoProduct, Headcount
- B. Headcount
- C. Entity1, Entity2, Entity3, Entity4
- D. NoProduct, Corporate HQ, Headcount

Correct Answer: D

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