1Z0-1082-20^{Q&As}

Oracle Profitability and Cost Management 2020 Implementation Essentials

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QUESTION 1

Which two are valid statements about the Balance and Rule dimensions?

A. Rule names are assigned as aliases to the rule number members In the Rule dimension.

B. Data is loaded to the member Input in the Balance dimension.

C. Data Is loaded to the member Input In the Rule dimension.

D. The Balance dimension is considered a POV dimension.

E. Data for the members Allocation In and Allocation. Out are populated by Profitability and Cost Management rules.

Correct Answer: BC

QUESTION 2

Which statement Is FALSE about Dimension Management In Profitability and Cost Management?

A. You can manually edit Business, Attribute, and Point of View dimensions.

B. System dimensions ore not displayed In Dimension Management.

C. Profitability and Cost Management uses dimensions and members created In Oracle Essbase.

D. Dimensions are imported using flat files or the Data Management feature.

Correct Answer: C

QUESTION 3

Which role is required to create and manage user accounts for Profitability and Cost Management?

A. Service Administrator

B. Identity Domain Administrator or Security Administrator

C. Identity Domain Administrator or Service Administrator

D. Identity Domain Administrator

E. Security Administrator

Correct Answer: A

QUESTION 4

Which Is an TNCORRFCT way to execute a data load rule In Data Management?

A. Execute option on the Data Load Rule screen

B. Run Integration option on the Workflow lab

C. Batch Execution option on the Workflow tab

D. Import Source option on the Data Load Workbench screen

Correct Answer: A

QUESTION 5

You are creating a rule to allocate IT costs to entitles based on the Headcount for each entity. There are

three business dimensions In the application (Product, Entity, and Account).

The allocation source definition:

Account: IT Cost; Product: NoProduct; Entity: Corporate HQ

The allocation destination definition:

Account: IT Cost; Product: NoProduct; Entity: Descendants of Entity

Disregarding the system and POV dimensions, this data file shows where Headcount data is loaded in the

application:

```
Product, Entity, Account, Amount
NoProduct, Entity1, Headcount, 150
NoProduct, Entity2, Headcount, 90
NoProduct, Entity3, Headcount, 75
NoProduct, Entity4, Headcount, 120
```

Which business dimension members should you select for the driver location on the Driver Basis tab when you define the allocation rule?

A. NoProduct, Headcount

B. Headcount

C. Entity1, Entity2, Entity3, Entity4

D. NoProduct, Corporate HQ, Headcount

Correct Answer: D