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Oracle Profitability and Cost Management 2020 Implementation Essentials

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QUESTION 1

You are creating a rule set for allocation rules. On the description tab, you select Use Global Context. Which two statements are true?

- A. You can override the global context dimension selections at the rule set level.
- B. When you select Use Rule Set Context for a rule In this rule set, the dimension-member combinations defined In the Global Context section are also applied.
- C. At the rule level, the Rule Context tab is where you can edit any default contexts applied to the rule.
- D. On the Context tab for the rule set, you define default members for use In all rules added to the rule set.

Correct Answer: BC

QUESTION 2

You are creating a rule to allocate IT costs to entitles based on the Headcount for each entity. There are three business dimensions In the application (Product, Entity, and Account).

The allocation source definition:

Account: IT Cost; Product: NoProduct; Entity: Corporate HQ

The allocation destination definition:

Account: IT Cost; Product: NoProduct; Entity: Descendants of Entity

Disregarding the system and POV dimensions, this data file shows where Headcount data is loaded in the application:

```
Product, Entity, Account, Amount
NoProduct, Entity1, Headcount, 150
NoProduct, Entity2, Headcount, 90
NoProduct, Entity3, Headcount, 75
NoProduct, Entity4, Headcount, 120
```

Which business dimension members should you select for the driver location on the Driver Basis tab when you define the allocation rule?

- A. NoProduct, Headcount
- B. Headcount
- C. Entity1, Entity2, Entity3, Entity4
- D. NoProduct, Corporate HQ, Headcount

Correct Answer: D



QUESTION 3

Which statement is FALSE about data grants?

- A. They can be assigned to groups or individual users.
- B. They can be assigned to Service Administrators or Power Users.
- C. They are used to control what dimensions and members can be accessed by the assigned users.
- D. They generate security filters in Essbase when the database is deployed.

Correct Answer: C

QUESTION 4

Which two are required steps in creating an allocation rule?

- A. Assign the rule sequence number,
- B. Create at least one global context.
- C. Create a rule set for the rule.
- D. Create a rule set context.

Correct Answer: CD

QUESTION 5

Which two statements are true about managing Points of View (POVs)?

- A. You can archive POVs, but you cannot delete them.
- B. A POVs status is automatically changed to Calculated when you calculate the POV.
- C. When you add a new POV, the status is automatically set to Draft.
- D. Global rules and rule sets are not associated with a specific POV.
- E. All POVs are data POVs, even if the data set is empty.

Correct Answer: AC

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