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QUESTION 1

In Projects, which three types of revenue and expense assumptions drive data calculations? (Choose three.)

A. Project rates

B. Standard rates

C. Discount rates

D. Program mappings

E. Plan start year

F. Working days and hours

Correct Answer: ADF

QUESTION 2

What would be the recommended module-based cube architecture for a company wanting to enable Financials and Capital, as well as create a Detailed Sales Forecasting cube with complex allocations and calculations, corresponding sales reporting cube, and consolidated reporting cube? (Choose the best answer.)

A. 3 BSO cubes (1 required for the modules +2 custom BSO cubes), 2 ASO cubes

B. 2 BSO cubes (1 required for the modules +1 custom BSO cubes), 2 ASO cubes

C. 3 custom BSO cubes, 2 ASO cubes

D. 3 BSO cubes (2 required for the modules +1 custom BSO cube), 2 ASO cubes

Correct Answer: D

QUESTION 3

Several users continuously use custom-created formulas in Excel to supplement their Planning form inputs. What is another design alternative to reduce offline Excel maintenance? Choose the best answer.

A. Cell commentary

B. Reports

C. Ad hoc forms

D. Smart forms

E. Smart push

Correct Answer: D

Reference: https://docs.oracle.com/cd/E57185_01/SMVUG/ch13s12s02.html

QUESTION 4

You want to move financial information from Projects to Financials for account level data. Which describes the action you can take to accomplish this? (Choose the best answer.)

A. In data maps, push data for the predefined Financial Statement Integration.

B. Rollup project data which pushes data to Financials based on account mappings.

C. On the Financials Integration Summary form, from the Actions menu, select PFP Detail to calculate project data.

D. In Financials, run the Financials Integration business rule to update data from Projects.

Correct Answer: A

QUESTION 5

What is the purpose of selecting the Project Benefits option when enabling Projects? (Choose the best answer.)

A. To track the Workforce expense benefits calculated on each Contract project

B. To plan detailed project revenue for Contract projects

C. To help justify the need for projects and plan non-financial benefits

D. To plan detailed project expenses for projects

Correct Answer: C

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/proj_enable_project_benefits_104xf25a1e78.html

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