



# 1Z0-1080-22<sup>Q&As</sup>

Oracle Planning 2022 Implementation Professional

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### QUESTION 1

What three actions can you perform on the data displayed in the Data Integration Workbench? (Choose three.)

- A. Re-register or modify the data source system
- B. Open loaded data in Microsoft Excel
- C. Apply a filter using Equal and a specific value
- D. Apply a filter using Contains and a specific value
- E. Drill-through to source from specified data cells

Correct Answer: CDE

Reference: [https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/diepm/integrations\\_workbench\\_filtering\\_100x14acdd0a.html](https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/diepm/integrations_workbench_filtering_100x14acdd0a.html)

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### QUESTION 2

Which three describe the supported rolling forecast time periods in Financials? (Choose three.)

- A. 4, 6, or 8 quarters
- B. 4, 12, 36 weeks
- C. 1, 2, 4, 5 years
- D. 13, 26, or 52 weeks
- E. 12, 18, 24, 30, 36, 48, or 60 months

Correct Answer: ADE

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFD-C1F0-4D40-A36F-85FA8AA305B6.pdf> (5-12)

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### QUESTION 3

Which two client requirements align with using an ASO plan type alongside the module-based plan types? (Choose two.)

- A. The client would like to plan revenue by Product and Services dimensions.
- B. The client would like to report the results of the allocation process by Entity.
- C. The client would like to store 10 years of actuals history for reporting purposes but only requires prior year history for planning purposes.
- D. Due to sparse dimensionality, aggregation times are slow in the application.



E. The client has 10 dimensions in the application and needs to report at each intersection.

Correct Answer: DE

Reference: <https://www.oracle.com/webfolder/technetwork/tutorials/obe/hyp/CreateASOReportingCube-1112/CreateASOReportingCube-1112.htm>

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#### QUESTION 4

Which three are predefined Workforce business rules? (Choose three.)

- A. Transfer
- B. Plan Departure
- C. Promote Employee
- D. Change Job
- E. Remove Existing Employee

Correct Answer: ACD

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#### QUESTION 5

In order to set up weekly planning for a continuous 18 months, which three options would need to be selected when initially configuring Financials? (Choose three.)

- A. Rolling Forecast
- B. Custom Periods
- C. Weeks to months mapping
- D. Plan Element dimension
- E. Weekly Planning

Correct Answer: ABD

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