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Oracle Planning 2020 Implementation Essentials

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QUESTION 1

When calculating a tiered type of tax, what should be the selected `Maximum Value Type`? (Choose the best answer.)

- A. Threshold Amount
- B. Percentage of Overall Earnings
- C. Percentage of Salary
- D. Percentage of Taxable Earnings
- E. Flat Amount

Correct Answer: A

Setting the Maximum Value Type to Threshold Amount is available only for Taxes.

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/eswpc/wf_about_maximum_value_type_110x00c2886b.html

QUESTION 2

Which option is true when implementing access permissions in Planning? (Choose the best answer.)

- A. Users and groups are restricted from accessing applications by removing custom application and plan-type security
- B. A member that is set to read that has a parent with write access to all descendants will result in an access level of read
- C. Planning roles can be assigned to members in all dimensions in all modules in the application

Correct Answer: B

QUESTION 3

What is the purpose of selecting the Project Benefits option when enabling Projects? (Choose the best answer.)

- A. To track the Workforce expense benefits calculated on each Contract project
- B. To plan detailed project revenue for Contract projects
- C. To help justify the need for projects and plan non-financial benefits
- D. To plan detailed project expenses for projects

Correct Answer: C

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/proj_enable_project_benefits_104xf25a1e78.html



QUESTION 4

If the HSP_VIEW dimension exists in the cube, what feature has been enabled? (Choose the best answer.)

- A. Rolling Forecast
- B. Intercompany Eliminations
- C. Multicurrency
- D. Sandboxes

Correct Answer: D

When a cube is enabled for sandboxes, the HSP_View dimension is created.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/the_hsp_view_dimension.html

QUESTION 5

In Financials, you want to see asset related expenses such as depreciation, amortization, and insurance.

Which describes the steps you can take to set this up? (Choose the best answer.)

- A. Set up the Equipment Expense Reporting Capex data map to map asset related expenses to Financials.
- B. On the Configure page for Capital, select the option to map Capital accounts to financial accounts. Then for each Capital account, select a financial account to map to.
- C. On the Configure page for Financials, when enabling features, include a custom dimension to store asset related information.
- D. On the Configure page for Financials, select Asset Accounts to set up the accounts from Capital that map to Financials.

Correct Answer: B

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFDC1F0-4D40-A36F-85FA8AA305B6.pdf> (8-6)

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