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Oracle Planning 2020 Implementation Essentials

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QUESTION 1

What are four types of values that can be used in business rule run-time prompts? (Choose four.)

- A. String
- B. Substitution Variables
- C. Member or members
- D. Integer
- E. Date as Number
- F. Smart Lists

Correct Answer: BCEF

Reference: https://docs.oracle.com/cd/E57185_01/PLAUG/br_prmpt.html

QUESTION 2

In porting data from a BSO plan type to an ASO plan type, which method cannot be utilized? Choose the best answer.

- A. Smart Push
- B. Data Maps
- C. XWRITE business rule
- D. Export/Import Capabilities

Correct Answer: C

Reference: https://docs.oracle.com/cd/E57185_01/AGOHP/ch10s03s09s02.html

QUESTION 3

In Data Management, what are the steps you need to perform to synchronize the application metadata in the target application? (Choose the best answer.)

- A. In Data Management, navigate to Application Dimensions and click Refresh Dimensions.
- B. In Data Management, navigate to Import Format and select your Planning application. Click Refresh Dimensions.
- C. In Data Management, navigate to Target Application and select your Planning application. Click Refresh Members.
- D. In Data Management, to Target Application and select your Planning application. Click Refresh Metadata.

Correct Answer: C



Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/erpi_reg_target_app.html

QUESTION 4

What is the purpose of selecting the Project Benefits option when enabling Projects? (Choose the best answer.)

- A. To track the Workforce expense benefits calculated on each Contract project
- B. To plan detailed project revenue for Contract projects
- C. To help justify the need for projects and plan non-financial benefits
- D. To plan detailed project expenses for projects

Correct Answer: C

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/proj_enable_project_benefits_104xf25a1e78.html

QUESTION 5

What three time period management tasks can you perform in Strategic Modeling? (Choose three.)

- A. Combine periods of years, halves, quarters, months, and weeks for historical forecast data.
- B. Configure time periods to reflect the detail required by financial models, such as different levels of granularity for different years.
- C. Enable the input option for upper level time periods when you add time detail.
- D. Create period-to-date, trailing periods, deal periods, and sub periods to record transactions.
- E. Select and combine periods of years, halves, quarters, months, and weeks for the beginning balance year.

Correct Answer: ACE

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/GUID-AECB402159B2-4C88-AFEE-92FB04D92C21.pdf> (7-30, 7-31)

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