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Oracle Planning 2020 Implementation Essentials

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QUESTION 1

Which statement is true when executing a lifecycle management migration? Choose the best answer.

- A. Restoring Essbase data from a snapshot will remove any data that doesn't exist in the backup.
- B. Importing Dimensions will remove members that do not exist in the snapshot.
- C. Selected slices of data can be imported into Essbase.
- D. All forms that do not exist in the snapshot will be deleted.

Correct Answer: C

QUESTION 2

What does a navigation flow allow you to do? Choose the best answer.

- A. Promote a plan to your supervisor
- B. Display report variances by geography
- C. Run multiple business rules in a predetermined sequence
- D. Customize the clusters and cards that a user can access

Correct Answer: D

The Navigation Flow Designer enables you to customize the business process interface. For example, you can change the names of the cards and clusters that display.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/understanding_navigation_flows_100xdb2e13be.html

QUESTION 3

Which three statements are TRUE for Sandboxes? (Choose three.)

- A. After you enable sandboxes for a cube, you can later disable that option.
- B. You can enable sandboxes for all Planning cubes and Reporting cubes.
- C. If you enable sandboxes for a cube, Version members have the Enable Sandboxes option.
- D. You can enable sandboxes only in Planning cubes and for custom cubes created in module-based Planning, not for Reporting cubes.
- E. After you enable sandboxes for a cube, you can't later disable that option.

Correct Answer: CDE



Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/enabling_sandboxes.html

QUESTION 4

If the HSP_VIEW dimension exists in the cube, what feature has been enabled? (Choose the best answer.)

- A. Rolling Forecast
- B. Intercompany Eliminations
- C. Multicurrency
- D. Sandboxes

Correct Answer: D

When a cube is enabled for sandboxes, the HSP_View dimension is created.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/the_hsp_view_dimension.html

QUESTION 5

When calculating a tiered type of tax, what should be the selected `Maximum Value Type`? (Choose the best answer.)

- A. Threshold Amount
- B. Percentage of Overall Earnings
- C. Percentage of Salary
- D. Percentage of Taxable Earnings
- E. Flat Amount

Correct Answer: A

Setting the Maximum Value Type to Threshold Amount is available only for Taxes.

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/eswpc/wf_about_maximum_value_type_110x00c2886b.html

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