



# 1Z0-533<sup>Q&As</sup>

Oracle Hyperion Planning 11 Essentials

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### QUESTION 1

You have the following design requirement: You need to track customer status for a sales planning application. Valid options for customer status include: Active, Inactive, Out of Business.

Customer status can change on a month-by-month basis.

What is the best way to build Customer Status into the Planning application?

- A. Attribute dimension
- B. Varying attribute dimension
- C. Smart List
- D. Free Form Text
- E. Alternate hierarchy

Correct Answer: C

Administrators use Smart Lists to create custom drop-down lists that users access from data form cells. When clicking into cells whose members are associated with a Smart List (as

a member property), users select items from drop-down lists instead of entering data. Users cannot type in cells that contain Smart Lists. Smart Lists display in cells as down arrows that expand when users click into the cells.

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### QUESTION 2

What are the two possible effects on the database when the data storage property of a parent member in the sparse Entity dimension is set to Dynamic Calc?

- A. Essbase data block size decrease.
- B. The member is not available for process management.
- C. Retrieval performance could be slower when referencing the parent entity member.
- D. Data cannot be input to the parent in target versions.

Correct Answer: AC

Dynamic Calc members in a block storage outline that Essbase calculates only at retrieval time. Essbase discards calculated values after completing the retrieval request.

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### QUESTION 3

Identify the correct set of required dimensions for Planning.

- A. Account



- B. Entity
- C. Version
- D. Years and Periods combined into one dimension
- E. Scenario
- F. Minimum one user-defined dimension

Correct Answer: ABCDE

The required dimensions for a Hyperion Planning Application.

Required Dimensions:

Period

Year

Scenario

Version

Entity

Account

Other Dimensions:

Alias

Smart Lists

Multicurrency applications require two additional dimensions:

Currency

HSP\_Rates

Note:

Period and Year

You specify a time period and year for each value. Base time periods, such as months, are automatically rolled up to summary time periods, such as quarters and total year. As

administrators, you specify base time periods and distribution of weeks in the Period dimension when you create application views. You use the year dimension to add years to the calendar.

Scenario and Version

The Scenario and Version dimensions represent the broadest categories of data in your application. Scenario describes the type of data that a plan includes, such as budget, actual, or

forecast, as well as the time span that the plan covers.



Version allows for flexibility and iterative planning cycles. For example, your application could have two versions, Working and Final, for each scenario. You can also use versions to model possible outcomes based on different assumptions

about interest rates, growth rates, and so on. For example, your application can have a Best Case and Worst Case version for each scenario.

### Entity

The Entity dimension represents the flow of Planning information through your organization. You can establish an entity for each group or responsibility center that submits a budget plan. These units could be geographic regions, departments,

or divisions, depending on your requirements.

### Account

The Account dimension specifies the data to be collected from budget planners. You can establish accounts for all budgeted items to the necessary level of detail. Examples of accounts are Rent Expense and Cash on Hand.

### Currency

You can plan in one or more currencies. The Currency dimension identifies the currency in which values are displayed. In the Currency dimension, you set up the following categories:

\*

Which currencies are used by applications and reporting

\*

How currencies are displayed in reports and data forms

\*

How currencies are translated into other currencies

\*

When currency conversion occurs

### HSP\_Rates

This dimension contains a member to store exchange rate values for each currency. It also contains a member for input values and currency overrides.

### Alias and Smart Lists

In addition to the required Planning dimensions, you must set up an Alias dimension if you want to assign aliases to dimensions such as Account or Entity. If you want to use Smart Lists in your application, you must set up a Smart List dimension.

Reference: Required Dimensions for a Hyperion Planning Application

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#### QUESTION 4

A planning end user opens a data form and sees a long list of entities in the drop-down list in the Page section. She would like to shorten this list and use the search functionality instead.

How can she change the number of members needed on a form to initiate a page dropdown search?

- A. Form Management>>Display tab
- B. Form Management>> Options tab
- C. Preferences>>Database Settings tab
- D. Preferences>> Display Options tab
- E. This change can only be made by the Planning Administrator.

Correct Answer: D

All users can set personal preferences in the current application.

To set personal preferences:

- 1 Select File, then Preferences.
- 2 Click Planning, then perform an action:

\*

Select Application Settings to set e-mail options, select an alias table, and set options for member selection and workflow.

\*

Select Display Options to set options for number formatting, page selection, warnings for large data forms, and the number of dimensions to show on a page.

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#### QUESTION 5

Identify the three true statements about the CapEx Planning module.

- A. Is a prebuilt plan type focused on capital expense related planning
- B. Provides complete out-of-the-box functionality for capex planning including dimensions, data forms, business rules and security
- C. Can be initialized within an existing Planning application
- D. Can be created as a stand-alone application
- E. Because planning limits an application to three plan types, Capex Planning must be the third plan type.

Correct Answer: ABC

Capex (Capital Expense Planning Process) is:



-Planning for new asset purchase

Depreciation/Amortization calculations

Planning for action on existing assets

Planning for driver based/user defined asset related expenses

Capital purchases process management (future release)

Reporting on Asset

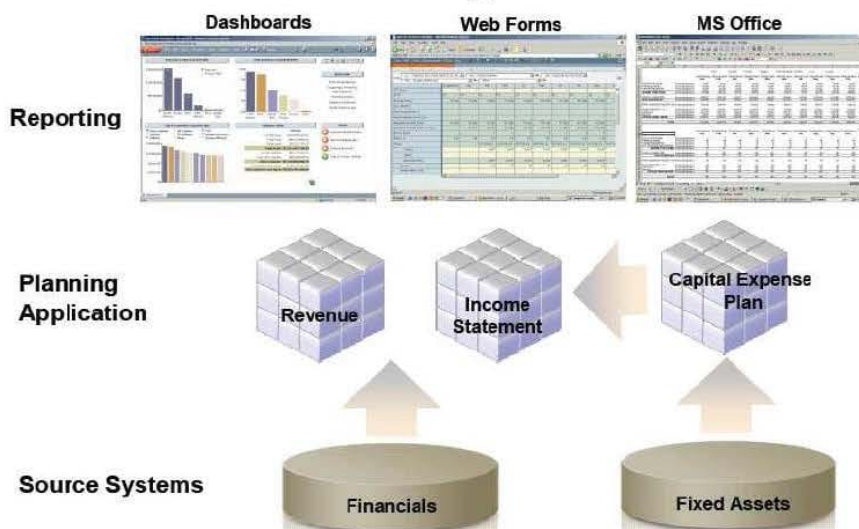


CHALLENGES	CAPABILITIES	VALUE
<ul style="list-style-type: none"><li>• Build vs. Buy</li><li>• Customization</li><li>• Implementation Costs</li><li>• Maintenance Costs</li><li>• Support Costs</li></ul>	<ul style="list-style-type: none"><li>• Depreciation calculations - Straight Line, Diminishing Balance, Sum of Years Digit</li><li>• Predefined drivers e.g. Useful life, method, conventions</li><li>• Plan for cash flow impacts, funding impacts</li><li>• Plan for asset related expenses</li><li>• What If Analysis</li><li>• Balance Sheet, P&amp;L and Cash Flow Reports</li><li>• Integrate with external systems</li><li>• Plan for asset retirement, transfers and improvements</li><li>• Plan for intangible assets including impairments</li></ul>	<ul style="list-style-type: none"><li>• Faster time to production</li><li>• Fully Supported</li><li>• Enhanced productivity</li><li>• Pre-built Calculations</li><li>• Pre-Defined Dimensions</li><li>• Pre-Defined built in Forms &amp; functionality</li><li>• Fully Customizable</li><li>• Short Implementation Cycle</li><li>• Best industry practices</li><li>• Lower Total Cost of Ownership</li></ul>

## Out of the box functionality

FEATURES	CALCULATIONS	ASSUMPTIONS
<ul style="list-style-type: none"><li>Predefined Data Forms</li><li>Predefined Composite Data Forms</li><li>Predefined Accounts</li><li>Predefined Asset Classes</li><li>Predefined Line Items</li><li>Predefined Member Formulas</li><li>Predefined Smart Lists</li><li>Predefined Smart List Entries</li><li>Predefined Menus</li><li>Predefined Business Rules</li></ul>	<ul style="list-style-type: none"><li>Add Asset</li><li>AddExistAsset</li><li>AddExistIntangible</li><li>Add Intangible</li><li>CalcAmort</li><li>CalcDepr</li><li>CalcExistAmort</li><li>CalcExistDepr</li><li>ImpairIntangible</li><li>Improve Asset</li><li>Remove Asset</li><li>Retire Asset</li><li>Retire Intangible</li><li>RollupAssetEntities</li><li>RollupAssets</li><li>Transfer Asset</li><li>TransferExistAsset</li><li>TransferExistIntangible</li><li>Transfer Intangible</li></ul>	<ul style="list-style-type: none"><li>Useful Life</li><li>Depreciation methods<ul style="list-style-type: none"><li>SLN (straight line method)</li><li>SYD (Sum of years digits)</li><li>Declining Balance By Year</li><li>Declining Balance By period</li></ul></li><li>Depreciation Conventions</li><li>Cash Flow Incidence</li><li>Funding %</li><li>Funding Incidence</li></ul>

## CAPEX Planning data flow





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