1Z0-533^Q&As

Oracle Hyperion Planning 11 Essentials

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QUESTION 1

Assuming the following dimensions and members:

Scenario - Actual, Budget and Year - 2010, 2011, you need to create a data form with two columns. One column should list Actual for 2010 and the second column should list Budget 2011. You do not want to show data for Actual 2011 even though the first three months of the year have been loaded from the GL.

What is the best way to only show the 2 columns in the data form?

A. You cannot build a data form with these two columns, hour columns will display: Actual >2010, Actual >2011, Budget->2010 and Budget >2011

B. Use Segments on the data form to create the asymmetric columns.

C. Use User Variables on the data form to create the asymmetric columns.

D. Use a composite data form to meet this requirement.

E. Use data suppression on the data form.

Correct Answer: B

Asymmetric rows and columns are ones in which different sets of members are selected across the same dimension.

QUESTION 2

Identify the three differences between Grid Spreader and Mass Allocate.

A. Grid Spreader processes on the client whereas Mass Allocate processes on the server.

B. Mass Allocate generates and runs a business rule behind the scenes, allowing members not displayed on the form to be updated.

C. Both M-3CG Allocate and Grid Spreader require special roles in Shared Services.

D. Grid Spreader gives users a "preview" to the spread result before saving whereas Mass Allocate will automatically save results to the server.

E. Both Mass Allocate and Grid Spreader support relational spread.

Correct Answer: ABD

Grid spread allocates data across the cells on the webform and runs on the client browser.Mass allocate triggers a calc script which can allocate data beyond cells those are available in the form.

If your administrator has enabled Grid Spread as a data form property, you can specify an amount or percentage by which Planning increases or decreases values across multiple dimensions on the data form, based on the existing values in the target cells. You immediately see the result in the data form and can save the new data or discard it. When calculating the spread data, Planning ignores read-only and locked cells and cells having supporting detail. Data integrity is ensured by spreading values only to cells to which you have access.

If you have the Mass Allocate role (assigned in Oracle\\'s Hyperion?Shared Services) and an administrator has enabled

Mass Allocate as the data form property, you can spread data using the powerful feature, Mass Allocate, which:

QUESTION 3

Name the valid ways to create blocks in an underlying Essbase database. Select all that apply

A. Copy data

B. Load data

C. Create block on Equation D. Aggregate data

Correct Answer: ABC

Ways to create data blocks:

1.

Data Load, (B)

2.

DataCopy Command, (A)

3.

Sparse Dimension Consolidation,

4.

Member Formulas:

4a. Assiging a constant value to a sparse member,

4b. Turning Create Block on Equation setting on and assiging a non constant value (C)

4c. Create non missing blocks

B: The moment we load data to essbase, It creates block for those combinations automatically.

C: Controls, within a calculation script, whether or not new blocks are created when a calculation formula assigns anything other than a constant to a member of a sparse dimension. SET

CREATEBLOCKONEQ overrides the Create Block on Equation setting for the database.

If calculations result in a value for a sparse dimension member for which no block exists, Analytic Services creates a new block. Sometimes, the new blocks are not desired; for example, when they contain no other values. In large databases,

creation and processing of unneeded blocks can increase processing time as well as the storage requirement for a database.

For the situation when new blocks would be created as a result of assigning something other than a constant to a member of a sparse dimension, Analytic Services provides the Create Blocks on Equation setting. For example, when the

Create Blocks on Equation setting is ON and West is assigned a value where it did not have a value before, new blocks are created. When this setting is OFF, new blocks are not created.

Incorrect answer:

Copy Data--Use to copy data from one part of your database to another. You select the source data to copy and specify the target or destination value.

D: Aggregate data. There is no such specific command or utility. It is just a general concept in the Hyperion context.

QUESTION 4

A Planning Unit has a status of First Pass; what two user types can input data?

A. Anyone with write access to the planning unit

B. Anyone with write access to the planning application

C. Anyone with read or write access to the planning unit

D. The owner of the planning unit

E. The administrator

Correct Answer: AE

A: In all Planning Units states except the Not Started state, users with read access can view data, view the process state, view the history, and read and enter annotations.

E: The Administrator have full access.

Reference: Reference: Oracle Hyperion Planning, Fusion Edition, Release 11.1.1.3, Overview of the Review Process

QUESTION 5

What are valid data types for the Accounts dimension? Select all that apply.

A. Currency

B. Non-currency

C. Percentage

D. Saved Assumption

E. Text

F. Smart List

G. Date

Correct Answer: ABCEFG

Data types:

How values are stored and displayed:

*Currency (A)

*Non-Currency (B)

*Percentage (C)

*Smart List (F)

*Date (G)

*Text (E)

*Unspecified

F

or accounts, if Data Type is set to any value except Currency, you must set Exchange Rate Type to None.

Note:

The accounts dimension is a dimension type that makes accounting intelligence available. Only one dimension can be defined as Accounts.All members in the accounts dimension inherit the accounts property. You can create an outline that does not have an accounts dimension.

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